



# FY 2022 Budget Overview

Life Connected.

Excellence ● Community ● Integrity ● Service

While maintaining the current tax rate, the City is dedicated to operating within its core values and determined to provide excellent public safety, parks, and infrastructure. Growth is occurring at a rapid pace and the tax rate established ensures the high level of service residents have come to expect is maintained in the years ahead.

## Total Tax Rate

The tax rate has remained constant since 2009.



## Population Count by Year

Growth is increasing at approximately 25% per year!



**Did you know?** Only **28%** of your property taxes go to the City of Celina. These funds are distributed to multiple departments to help fund operations.





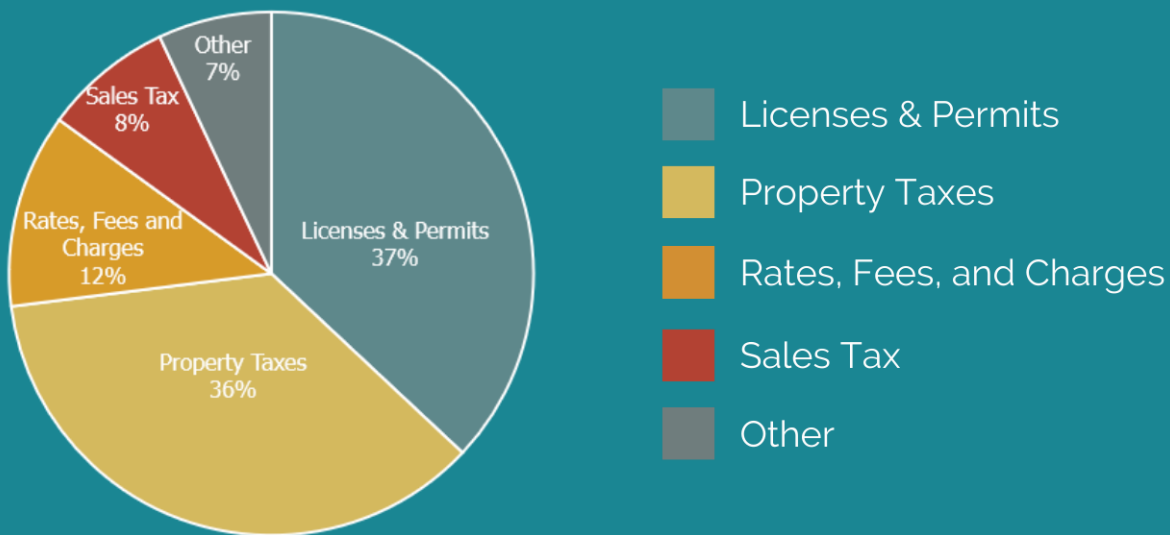
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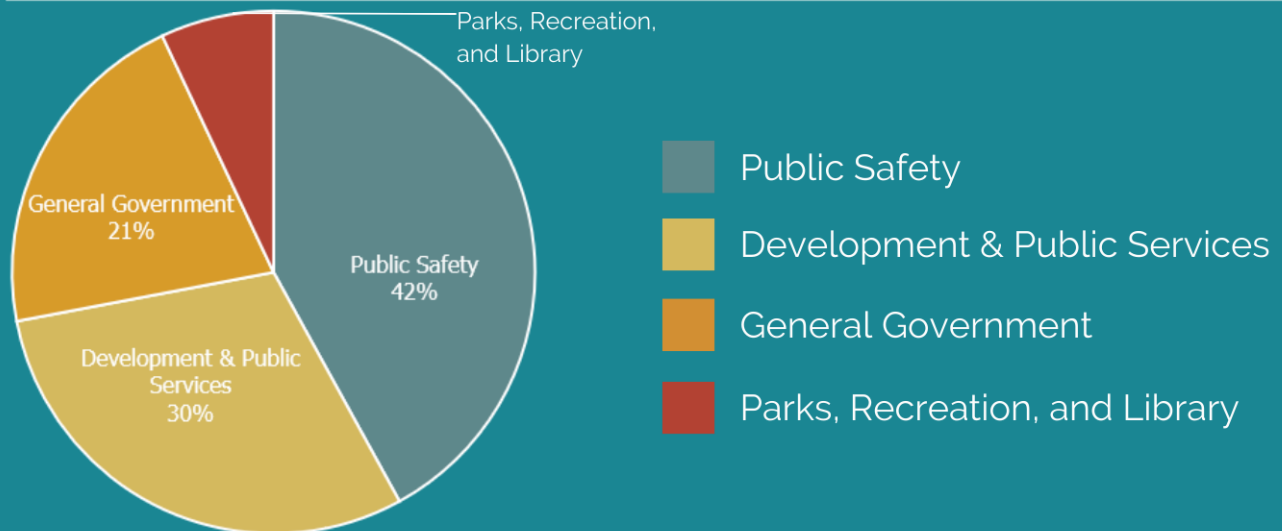
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When it comes to high level service, the City maximizes the value of resident tax dollars. **In fact**, the City allocates more resources to public safety than what is generated through property taxes!

## RESOURCES



## SERVICES







# FY 2022 Major Capital Improvements

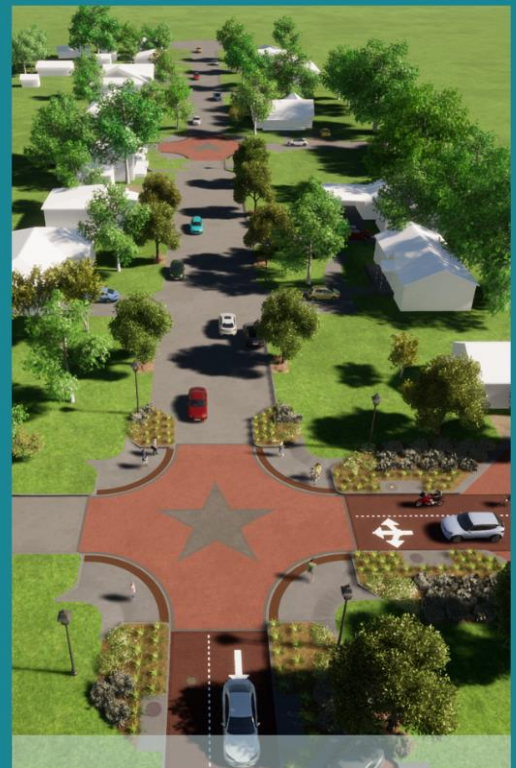
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Central Police Station



Playground Improvements at The Old Celina Park



Colorado and Beech Street Improvement



Downtown Patio Plaza



Sutton Fields Fire Station #3